




**Ss. Peter and Paul  
Catholic Church**

Congregational Meeting  
January 21, 2007



# Agenda

- | Welcome and Opening Prayer – Msgr. Flach
- | Purpose of Meeting – Msgr. Flach
- | Pastoral Council – Bonnie Garner
- | Finance Committee – Mike McManus
- | Sts. Peter and Paul School – Julia Pluff
- | Parish School of Religion – Rodney Brown
- | Facilities Planning Committee – Jim Kreher
- | Build for the Future – Tony Morris
- | Status of Land and Next Steps – All
- | Questions and Answers
- | Wrap-Up and Thank You – Msgr. Flach



# Pastoral Council Membership

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Bonnie Garner – Chairperson

Dave Dermody – Trustee

Kermit Constantine

Gina Green

Paul Callahan

Jeanne Herzberg

Colleen Kreher – Vice Chairperson

Laverne Diekemper – Trustee

Terry Berg

Kenny Kuhn

Deacon Doug Boyer

Msgr. Thomas Flach

# Pastoral Council Discussion Points

## ∅ Parish Clustering

Immaculate Conception – Madonnaville

St. Augustine – Hecker

St. Mary's – Valmeyer

St. Patrick – Tipton

Sts. Peter and Paul – Waterloo

## ∅ Christian Education/Formation

Pastoral Associate for Adult Religious Education and Formation

Retreats

# Pastoral Council Discussion Points

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## ∅ Social Outreach

Parish/Community

Christmas Angel Program

Sister Parish

## ∅ Architecture of Faith Committee



# Finance Committee Membership

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Mike McManus – Chairperson

Dan Kennedy

Dave Dermody

Lisa Buchheit/School Board Rep.

Carol Postlewait

Gary Schroeder

Laverne Diekemper

Msgr. Tom Flach

# Finance Committee Discussion Points

- ∅ Church and School have met or exceeded budget the past two years
- ∅ Through the first six months of this year we are approximately at budget
- ∅ Church and School are a combined 2.3 million a year operation
- ∅ Cash position is most critical indicator – usually tight
- ∅ Paid off external debt and have not used line of credit for two years
- ∅ Cemetery debt is at \$39,000, down from \$87,000 in 2004
- ∅ Offertory collections have increased each of the past three years although the rate of growth has slowed (10%, 5%, 2%)
- ∅ Repairs to Steeple, Roof, Gutters, Windows and Doors of Church and Windows of the Rectory were paid for out of Build for the Future Campaign (181k) and Building Improvement Fund (27k)

# Finance Committee Discussion Points

## ∅ Challenges in the next year:

- 1) Financing the addition of a new Pastoral Associate without diminishing the financial support of existing ministries
- 2) Working through the next stage of facility planning which will likely include a financial feasibility of the building project



# **SS. Peter and Paul School Board Membership**

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Julia Pluff – Chairperson

Jim Boyle

Patty Feldmeier

Nancy Koesterer

Todd Papenberg

Charlie Lock

Karen Meehan

Paula Beasley

Cindy Kuhn

Ken Gibbs

Darren Mechler

Stacy Poepper

Angela Griffin

Lisa Buchheit - Principal

# **Ss. Peter and Paul School Discussion Points**

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- ∅ Curriculum
- ∅ Technology
- ∅ Testing
- ∅ Accreditation



# Parish School of Religion Board Membership

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Chris Prombo – Chairperson

Debbie Schneider

Carol Krebel

Holly Rick

Dan Umscheid

Craig Crosson

Rodney Brown - Coordinator

# PSR Background Details

- ∅ 266 Students
- ∅ 18 Catechists
- ∅ 17 Classes
- ∅ Grades 1 through 5 meet at Sts. Peter and Paul School
- ∅ Grades 6 through 8 meet at Gibault High School
- ∅ All classes meet on Wednesday evenings during school year
- ∅ 10 volunteers help at SPPS
- ∅ 4 volunteers help at Gibault

# Recent Enhancements to the PSR Program

- ∅ Registration process streamlined
- ∅ Raised tuition to be more in line with Diocesan average
- ∅ After class pick-up streamlined at SPPS
- ∅ Fire drills implemented at both locations in accordance with Waterloo Fire Department and Illinois regulations
- ∅ Increased fund raising in preparation of future endeavors
- ∅ Service projects required for 6<sup>th</sup> and 7<sup>th</sup> graders in preparation for 8<sup>th</sup> grade confirmation requirements
- ∅ Guest speakers brought in to introduce students to other aspects of their faith journey
- ∅ Continued work on reducing all class sizes to less than 10 students
- ∅ Deacon Doug and friends assist with musical aspects of Mass
- ∅ Positive, pro-active PSR Board

# Challenges for PSR Program

- ∅ Catechist compensation
- ∅ Retaining and recruiting Catechist
- ∅ Disciplinary issues
- ∅ Parent apathy towards PSR program
- ∅ Growth concerns
- ∅ Clustering
- ∅ ACRE testing results
- ∅ Diocesan demands
- ∅ Full-time PSR coordinator needed
- ∅ Parent involvement
- ∅ Added stress from increasing amounts of school homework or extracurricular activities

# Facilities Planning Committee Mission Statement

- I Evaluate and address the current and future needs of both Saints Peter and Paul church and school facilities

## Short Term:

- I Address immediate maintenance needs of both the church and school.
- I Develop a plan for expansion of our school to accommodate current and future growth

## Long Term:

- I Develop a plan to provide a parish that meets the current and future ministry needs of our community

# Space usage shortfall

- | School shortfall: 22,2728 s.f.- based on 2 classes per grade K-8th
- | Gymnasium shortfall: 3055 s.f.
- | Preschool shortfall: 1668 s.f.
- | Church shortfall: 7063 s.f. based on seating for 600
- | PPC shortfall: 1362 s.f. (Office and Meeting space)

# Greenfield Site School Expansion

## Advantages

- | Expansion for future
- | Modern state-of-the-art facility
- | Parking
- | New mechanical systems
- | Attractiveness – Selling it
- | Learning environment
- | Meeting rooms
- | Room sizes
- | Traffic safety
- | Play areas
- | Efficiency of operation
- | Options on start of construction
- | Meets long term plan
- | Future church location for expansion

## Disadvantages

- | What to do with existing buildings
- | Distance from existing church

# Existing Site School Expansion

## Advantages

- I We have the property
- I Emotional attachment
- I Convenient to downtown
- I Convenient to Church

## Disadvantages

- I Space utilization
- I Substandard Classrooms
- I No Multi-purpose Room
- I Utility cost
- I Increased traffic and parking environment
- I Cost of purchasing the 2 existing homes
- I Playground space
- I High maintenance
- I Limited future enrollment
- I Construction phasing time

## Next step

- Land Acquisition? 20-25 Acres

## **Build For The Future Summary- History**

- | Feasibility Study done in Spring of 2003
- | Campaign began in Summer of 2003
- | \$1.48M pledged by 419 donors by Dec 2003
- | \$1.50M pledged by 429 donors by Dec 2004
- | \$1.51M pledged by 429 donors by Dec 2005

# Build For The Future Summary

## The Present

- | \$1.51M pledged by 423 donors by Dec 06
  - \$1.31M in cash gifts, stocks and pledges
  - \$100,000 plus in other donations
  - \$83,000 gained in interest
- | 92% of this has been collected - \$129K left
- | Continuing to send pledge statements

# Build For The Future Summary

## What's Next

- I Acquire Land
- I Establish an Architecture of Faith Committee
  - Formerly Facilities Committee
- I Review and Update Plan



**Questions ? ? ?**

Thank You For  
Your Time

