




# **Ss. Peter and Paul Catholic Church**

Architecture of Faith  
Committee Status Report  
October 3-4, 2009



# Brief History

- Began in 2001 as Facility Planning Committee
- Manske Space Study in 2002 – decision to go to new site with estimated cost of \$7-8 million
- “Build for Future” Capital Campaign 2003-2007
  - \$1,720,000 million raised
  - \$185,000 spent on maintenance items
  - \$850,000 to buy property
  - \$700-800,000 still on balance today
- Capital Campaign Feasibility Study completed in July 2008
  - Two issues: pastoral leadership and economy
- Formed two sub-committees: Awareness and Finance
- Updated cost of new school in October 2008 estimated at 15 million
- March 2009 Parish update – decision to take a step back and re-group

# AFC Membership

Mike McManus – Chairperson      Fr. Osang Idagbo

Bill Hoffman      Bonnie Garner      Lisa Buchheit

Bob Pfeil      Terry Berg      Mike Larsen

Carol Postlewait      Carrie Phelps      Rodney Linker

Chris Haberl      David Kennedy      Russ Row

Jim Boyle      John Mannix      Sheila Kimlinger

Tom Wightman      Tony Morris      Vickie Southworth

Kermit Constantine

# AFC Focus as of June 2009

The Architecture of Faith Committee (AFC) will focus on identifying the current facility needs of the school and other functions associated with the church that are impacted by our facility deficits such as administration/governance, PSR, M&M and Holy Name (to name a few but not all). Options to address those needs will be made to the Parish community that are hopefully reflective of the Committee's best thinking with respect to balancing today's economic realities with our hopes and ideals.

## **Project Scope (starting point) – June 09**

- **Definition of “Immediate Needs”**
  - Addition to take the place of modular buildings
  - Addition to add small parish meeting space of 25-30 people and two offices
  - Upgrade of school exterior and surrounding grounds and restrooms



# Cost Opinion – August 2009

Holland Construction (same firm that provided the October 2008 cost opinion of 15 million for the new school) provided the following cost opinion:

- 1) Replace trailers with classrooms and add offices and parish meeting space - \$2,100,000
- 2) Upgrade exterior of school (windows mainly) - \$410,000
- 3) Remodel existing restrooms - \$235,000
- 4) PTAC AC units - \$124,000
- 5) Total Construction Cost Opinion - \$2, 860,000

# AFC Discussion – August 09

- Both ends of spectrum now identified – build new or fix immediate.
- Provides a “reality check” and frames question of doing something now or waiting.
- This is not “Back to the Future”. It is a much scaled down project from the original Manske study.
- How does this impact our future plans?
- Would the Parish get behind such a project?
- How do we assess Parish Readiness (i.e. Capital Campaign)?
- This needs to be part of a larger strategy for the school.

# AFC Recommendation – August 09

- The Parish should pursue a project on the existing site to fix the immediate needs of the School/Parish (mainly the trailers and a small meeting space). The scope of the project would initially be the same as in the Cost Opinion but may change as we get more specific about a project.
- The Parish should keep the land that was purchased so that we do not eliminate our options for the future.
- The Parish should explore methods to use the funds remaining from the initial Capital Campaign for this project without violating the intent of any donor.
- Development of a new school on the new site will be re-evaluated at a future date depending upon circumstances such as the economy, enrollment and growth in the community.

## Meeting with Diocese – September 09

- Updated Diocese on our situation
- Learned what steps we have to follow
- Diocese suggested we send them a letter describing our situation factually, lay out current plan and method to assess Parish readiness for such a plan (capital campaign)
- Informational meetings first week of October

# Next Steps

- AFC meets second week of October
- Decide on a plan to assess Parish readiness
- Pull together information for a potential letter to the Diocese
- Considering forming two sub-committees:
  - Program and Development



**Questions ? ? ?**

Thank You For  
Your Time

